August 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CJY-52-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Seth Damon's Delegate Region (Chapters: Bááháálí, Chichiltah, Manuelito, Tsé Łichíí, Rock Springs, Tsayatoh)

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-52-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Damon's Delegate Region in the amount of \$8,802,340.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Dr. Buu Nygren, President THE NAVAJO NATION

# RESOLUTION OF THE NAVAJO NATION COUNCIL 25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

### AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE SETH DAMON'S DELEGATE REGION (CHAPTERS: BÁÁHÁÁLÍ, CHICHILTAH, MANUELTITO, TSÉ ŁICHÍÍ, ROCK SPRINGS, TSAYATOH)

### BE IT ENACTED:

## SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

# SECTION TWO. FINDINGS

- The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY AND MANUFACTURED PROJECTS: HOUSING PROJECTS ADDITION PROJECTS; CONSTRUCTION FACILITIES; BATHROOM CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. Seth Damon's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal

Recovery Fund eligible by NNDOJ. In addition, Hon. Seth Damon's Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Seth Damon's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Seth Damon's Delegate Region (Chapters: Bááháálí, Chichiltah, Manuelito, Tsé Łichíí, Rock Springs, Tsayatoh) as set forth in Exhibit A.

# SECTION THREE. APPROVAL OF HON. SETH DAMON'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Seth Damon's Delegate Region (Chapters: Bááháálí, Chichiltah, Manuelito, Tsé Łichíí, Rock Springs, Tsayatoh) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

# SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

## SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

# SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

### CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the  $25^{\rm th}$  Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this  $18^{\rm th}$  day of July 2023.

Honorable Crystalyne Curley, Speaker 25<sup>th</sup> Navajo Nation Council

חאיידי /

Motion: Honorable George H. Tolth

Second: Honorable Rickie Nez

Speaker Crystalyne Curley not voting

# ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this day of, 2023.  Buu Nygren, President Navajo Nation
2.	legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this day of, 2023 for the reason(s) expressed in the attached letter to the Speaker.
	Buu Nygren, President Navajo Nation
3.	I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this day of, 2023.
	Buu Nygren, President Navajo Nation

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COUNCIL DELEGATE: Hon. Seth Damon

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CHAPTERS:	Baahaali Chich	CHAPTERS: Baahaali Chichiltah Manuelito Red Rock Bock Springs Tsayatoh	Springs Tsay	atoh		
		man, managine, rea reek, reek	opinigo, 1047			
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
Division of Community Development	None Identified	Rock Springs Chapter E911 Rural Addressing Project	Division of Community Development	1.14	HK0423	\$ 200,000.00
Division of Community Development	None Identified	Rock Springs Chapter Housing Material Assistance Project	Division of Community Development	2.18	HK0421	\$ 600,000.00
Division of Community Development	None Identified	Rock Springs Chapter Warehouse Addition Project	Division of Community Development	1.14	HK0422	\$ 800,000.00
Division of Community Development	None Identified	Tsayatoh Chapter Rural Addressing Project	Division of Community Development	1.14	HK0415	\$ 200,000.00
Division of Community Development	None Identified	Tsayatoh Chapter New Warehouse Project	Division of Community Development	1.14	HK0412	\$ 800,000.00
Division of Community Development	None Identified	Tsayatoh Chapter Solid Waste Convenience Center Project	Division of Community Development	2.22	HK0411	\$ 400,000.00
Division of Community Development	None Identified	Manuelito Chapter Scattered Home Renovation Project	Division of Community Development	2.18	HK0372-2	\$ 200,000.00
Division of Community Development	None Identified	Manuelito Chapter Septic Tank Clean-Out Project	Division of Community Development	5.5	HK0331-2	\$ 100,000.00
Division of Community Development	None Identified	Manuelito Chapter Rural Addressing (for E911) Project	Division of Community Development	1.14	HK0375	\$ 284,840.00
Division of Community Development	None Identified	Manuelito Chapter Construction/Addition of New Warehouse Building Project	Division of Community Development	1.14	HK0480	\$ 900,000.00
*Per CJN-29-22, Section Chapters through sub-re	n Three (E), the "Navajo	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	o LGA-Certified maintain		TOTAL:	\$ 4,484,840.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

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COUNCIL DELEGATE:	council delegate: Hon. Seth Damon	no			EXU	EXHIBIT A
CHAPTERS:	Baahaali, Chich	снартекз: Baahaali, Chichiltah, Manuelito, Red Rock, Rock Springs, Tsayatoh	Springs, Tsay	atoh		
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,484,840.00
Division of Community None Identified Development	None Identified	Manuelito Chapter Electrical Wiring for Homes Project	Division of Community Development	2.18	HK0371	\$ 207,500.00
Division of Community Development	None Identified	Chichiltah Chapter Powerline Extension Project	Division of Community Development	2.18	HK0313	\$ 100,000.00
Division of Community Development	None Identified	Chichiltah Chapter New Warehouse Project	Division of Community Development	1.12	HK0314	\$ 900,000.00
Division of Community Development	None Identified	Chichiltah Chapter New-House Wiring Project	Division of Community Development	2.18	HK0315	\$ 100,000.00
Division of Community Development	None Identified	Chichiltah Chapter Rural Addressing Project	Division of Community Development	2.22	HK0317	\$ 100,000.00
Division of Community Development	*Baahaali Chapter	Baahaali Chapter Water-Well Improvements Project	Division of Community Development	5.13	HK0402	\$ 250,000.00
Division of Community Development	*Baahaali Chapter	Baahaali Chapter New Warehouse Project	Division of Community Development	6.1	HK0394	\$ 800,000.00
Division of Community Development	*Baahaali Chapter	Baahaali Chapter Rural Addressing Project	Division of Community Development	1.14	HK0393	\$ 200,000.00
Division of Community Development	None Identified	Red Rock Chapter Warehouse Project	Division of Community Development	1.14	HK0511	\$ 800,000.00
*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Gov	n Three (E), the "Navajo	Nation Central Government may award funding to LGA-Certified	o LGA-Certified		TOTAL:	\$ 7,942,340.00

Page 2 of 3 Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 7,942,340.00

# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

	Tsayatoh
	Rock Springs,
	Red Rock, F
	Manuelito,
Damon	Chichiltah,
COUNCIL DELEGATE: Hon. Seth Damon	CHAPTERS: Baahaali, Chichiltah, Manuelito, Red Rock, Rock Springs, Tsayatoh

ELINDING PECIPIENT	CLIBBECIDIENT	EXDENDITIBE DI AN / DDOIECT	ADMIN OVERSIGHT	FRF	DOI REVIEW #	TNIIOMA
CONDING MECIFICIAL	SOBRECIFICAL	LATERIOR PERINT PROSECT		CATEGORY		
		TOTAL AMOUNT from PAGE 02				\$ 7,942,340.00
Division of Community Development	None Identified	Red Rock Chapter Rural Addressing Project	Division of Community Development	1.14	HK0509	\$ 100,000.00
Division of Community Development	None Identified	Red Rock Chapter House-Wiring Project	Division of Community Development	2.18	HK0512	\$ 300,000.00
Division of Community None Identified Development	None Identified	Red Rock Chapter Water-Line Project	Division of Community Development	5.11	HK0513	\$ 460,000.00
		UN-ALLOCATED AMOUNT				\$ 0.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 3 of 3

TOTAL: \$ 8,802,340.00



# **NAVAJO NATION DEPARTMENT OF JUSTICE**

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

# DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0393		
Date & Time Received: 1/9/2023		
Date & Time of Response: 19 January 2023; 3	:14 pm	
Entity Requesting FRF: Baahaali Chapter		
Title of Project: Rural Addressing	The control of the co	
Administrative Oversight: Division of Commun	nity Development	
Amount of Funding Requested: \$500,000		
Eligibility Determination:  FRF eligible  FRF ineligible  Additional information requested	e de la companya de	
FRF Eligibility Category:   ☐ (1) Public Health and Economic Impact  ☐ (3) Government Services/Lost Revenue	☐ (2) Premium Pay ☐ (4) Water, Sewer, Broadband Infrastructure	
U.S. Department of Treasury Reporting Expe	enditure Category: 1.14 - Other Public Services	

# Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): ☐ Expenditure Plan incomplete ☐ Missing Form ☐ Funds will not be obligated by ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Inconsistent with applicable NN or ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient federal laws to make a proper determination Other Comments: The expenditure code has been updated in alignment with the project's purpose. Name of DOJ Reviewer: Adjua Adjei-Danso Signature of DOJ Reviewer: Adjua Adjei-Danso

# Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

# THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

# Part 1. Identification of parties.

Governance-Certified Chapter Requesting FRF:Baahaali Chapter	Date prepared: 11-29-22
1 ' -	phone & email: (505) 778-5792
Chapter's P.O. Box 6118 mailing address: Gallup, NM 87305	website (frany): http://baahaali.navajochapters.org
This Form prepared by: Gloria M. Skeet	phone/email: (505) 778-5792
Gloria M. Skeet, Chapter Manager	(505) 778-5792/5796
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Rural Addressing	
Chapter President: Lee C. Jim	_ phone & email: (505) 778-5792 lcjim@naataanii.org
Chapter Vice-President: Gerald Skeets, Sr.	_ phone & email: (505) 879-0579
Chapter Secretary: David M. Emerson	phone & email: (505) 778-5792 demerson@navajochapters.ort
Chapter Treasurer: David M. Emerson	_ phone & email: (505) 778-5792 demerson@navajochapters.org
Chapter Manager or CSC: Gloria M. Skeet	phone & email: (505) 778-5792 gmskeet@nnchapters.org
DCD/Chapter ASO: Gurarena Adeky	phone & email: (505) 488-8476 gmadeky@nndcd.org
List types of Subcontractors or Subreciplents that will be paid with FRF (if I	document attached
Amount of FRF requested: 500000 FRF funding period: 10	0-01-22 to 9/30/2025 indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	v the funds will be used, for what purposes, the location(s) to be served,
There is a critical need for Baahaali Chapter to upda Unfortunately, rural addressing in tribal communities tole it has during an emergency. The COVID-19 par personnel were challeged to locate a home with no runds will be used to contract services to update the road signs and home address numbers that meet the County Rural Addressing Department.	have not been a priority despite the essential ndemic exacerbated this need when EMS road signage or home number in a timely manner. e existing rural addresses, purchase and install
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
Public Health officials stated another viral pandemic this, Baahaali needs to be prepared to meet this emwell as other entities, such as schools, public health families during an emergency crisis by going to the "the same privildges as small towns and cities with prepared."	ergency by ensuring emergency personnel as nurses, etc., can properly and effeciently locate 'right" address. Navajo communities should have

<sup>(</sup>c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Once the funds have been approved, Baahaali Chapter is very confident that these funds will be incurred on or before 12-31-2024 and complete the Rural Addressing Project before 12-31-26. The procurement for this project will take 2-3 months to advertise for bid and select a contractor. The address updating, the signage purchase and installation will take 12 months or less.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Gloria M. Skeet, Baahaali Chapter Manger.
document attached document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Baahaali Chapter is not anticipating any operations and maintenance costs for the Rural Addressing Project, as home owners will be responsible for maintaing their individual assigned house numbers. Baahaali Chapter wil develope an MOA with McKinley County Rural Addressing for the maintenace of road identification signs since 90% of major thoroughfares are County Roads.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
7.2 Evaluation and Data Analysis, EC - 3.4, Effective Service Delivery
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
additional supporting documents includes a Supporting Baahaali Chapter Resculuton and Required Budget Forms.
☐ Chapter Resolution attached Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Approved by:
Approved by:  Approved by:  Approved by:
signature of Chapter Manager or CSC signature of DCD/Chapter ASO
Approved to submit for Review: Live Statement NWF72F0

Page 1 of 3 BUDGET FORM 1

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Difference or 200,000 Scoom Total DCD/ASC gskeet@nnchapters.org **Proposed Budget** 500,000.00 500,000 <u>@</u> Œ Division Director / Branch Chief's Printed Name Division/Branch: (A) NNC Approved Original Budget Pearl Yellowman f \$0.00 <u>e</u> PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code 9 PART IV. POSITIONS AND VEHICLES Baaahali Chapter - Rural Addressing 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 505-778-5796 4000 Supplies - 12/05/2022 200,000.00 | 100% % of Total **(B)** Phone No.: Program Title: \$500,000.00 Program Manager's Pripted Name Amount Sonlatsa Jim-Martin Prepared By: Gloria M Skeet, Chapter Manager TOTAL: 01/01/23-09/30/26 **Fiscal Year** /Term K - (New) PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Funds SUBMITTED BY:

FY 2023

# THE NAVAJO N PROGRAM PERFORMA

FY 2023

Page 2 of 3	BUDGET FORM 2
NATION	ANCE CRITERIA

	w) Baaahall Chapter - Rural Addressing	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	A: 1st QTR 2nd QTR 3 Goal Actual Goal Actual Goal		Project		agement Team (PMT)		actor and Management Team		Consult with McKinley County Rural Addressing Office before finalizing plans		ilh contractor		re timely completion		il Community		Confer with McKinley County Rural Addressing Dept for final inspection of project					PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim Martin Program Manager's Printed Name	( 1211212022 Best Marie 12.3
PART I. PROGRAM INFORMATION:	Business Unit No.: K - (New)	OPERATION/RESOLUTION	PART III. PROGRAM PERFORMANCE CRITERIA:	1. Goal Statement:	Submit request for bids for Rural Addressing Project	Program Performance Measure/Objective:	Submit contractor and establish Project Management Team	2. Goal Statement:	Conduct 2 to 3 Planning Meetings with contractor and Management Team	Program Performance Measure/Objective:	h McKinley County Rural Addres	3. Goal Statement:	Begin work on completing rural addressing with contractor	Program Performance Measure/Objective:	PMT meels, as needed, with contractor ensure timely completion	Goal Statement:	Complete rural addressing within the Baahaali Community	Program Performance Measure/Objective:	McKinley County Rural Address	Goal Statement:	Close out Rural Addressing project	Program Performance Measure/Objective:	Project completion and final close out	EBY ACKNOWLEDGE THAT THE ABOVE INF Sonlatsa Jim Martin Program Manager's Printed Name	Sonfatt

FY 303-3

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page of BUDGET FORM 4

PART I. 1	PART I. PROGRAM INFORMATION:  Baahaaii Chaper Cural Address Unit No.:  Baahaaii Chaper Cural Address Unit No.:	ess Unit No.:	TOBOSTEMP NOW	ر سر
PART II. (A)	. DETAILED BUDGET:		(5)	(a)
Object Code (LOD 6)	Object Code Descriptio		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
ø	6500 Contract Services: To Construct, Equip and Complete Improvements to the Baahaall $$ $$ $$ $$ $$ $$ $$		തന്മട	S
		2	TOTAL SOU COOM	20000



+Bááháálí Chapter
P.O. Box 6118, Gallup, New Mexico 87305
PHONE (505) 778-5788 or 778-5796
FAX (505) 778-5915
http://baahaali.navajochapters.org

Lee C. Jim, Chapter President Gerald Skeets, Sr., Chapter Vice President David M. Emerson, Chapter Secretary/Treasurer Emery Chee, Land Board Member Seth Damon Council Delegate

Gloria M. Skeet, Chapter Manager

Jessica Robertson, Administrative Assistant

BHC-11-22-03

# RESOLUTION OF THE BÁÁHÁÁLÍ CHAPTER

APPROVING THE REQUEST TO UTILIZE DISTRICT SIX (6) COUNCIL DELEGATE SETH DAMON'S EXPENDITURE PLAN FUNDS TO COMPLETE THE RURAL ADDRESSING PROJECT BY CONTRACTING SERVICES TO PURCHASE AND INSTALL ROAD SIGNS AND NUMBERS TO HOMES IN THE AMOUNT OF \$500,000.

### WHEREAS:

- 1. Bááháálí Chapter is a duly certified local governmental entity of the Navajo Nation pursuant to NTC § 4001 with delegated authority and responsibility to promote, to receive, act upon and protect the interest and the general welfare of its constituents and to interact with other entities of the Navajo Nation, Federal Government, Local Government Agencies that serve and affect the Bááháálí Chapter; and
- 2. Bááháálí Chapter recognizes and approves the need to plan, design, construct and equip a new Warehouse to store emergency supplies, heavy equipment and other supplies for infrastructure development such as bathroom addition and house wiring. The warehouse will also be used to supply emergency supplies during freezing cold temperatures and inclement weather such as coal, wood and wood pellets for community members in need.; and
- 3. Bááháálí Chapter is part of Honorable Council Delegate Seth Damon's District and is eligible to apply for a portion of his approved allocation from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan for projects related directly to the mitigation of the COVID-19 Emergency Pandemic; and
- 4. The American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan is providing Bááháálí Chapter an opportunity to complete their Rural Addressing Project by providing funds in the amount of \$500,000 to contract services to purchase and install road signs and home numbers. The COVID-19 pandemic made it abundantly clear that accurate and proper addressing of homes is critical to emergency responders and other entities such as schools, public health officials and other help organizations who provide service to individuals and families in need; and
- 5. Bááháálí Chapter will utilize the McKinley County Rural Addressing system to complete this project. As such, Bááháálí Chapter will ensure the McKinley County's rural addressing system is coordinated and properly used to complete the Bááháálí Rural Addressing Project.

# NOW THEREFORE BE IT RESOLVED THAT:

 Bááháálí Chapter hereby strong supports and approves the request in the amount of \$500,000 to contract services to complete the Rural Addressing Project by contracting services in the amount of \$500,000 to purchase and install road signs and home address in the Bááháálí community.

- 6. Baahaali Chapter will work closely with the McKinley County Rural Addressing Department ensure County's rural addressing system is properly coordinated to complete the Bááháálí Rural Addressing Project.
- 2. Bááháálí Chapter will utilize and expend these funds within the Navajo Nation deadlines to procure and complete the project by September 30, 2025.

# **CERTIFICATION**

We hereby certify that the foregoing resolution was duly considered and moved by adoption at a duly called meeting at Bááháálí (Navajo Nation), New Mexico at which a quorum was present and that the same was passed by a vote of <u>08</u> in favor, <u>00</u> opposed and <u>03</u> abstaining on this 21<sup>st</sup> day of November, 2022.

Official	MOTIONED BY:	Emery Chee
Official	SECONDED BY:	Gerald Skeets, Sr.